

## Statement of Standalone Unaudited Financial Results for the Quarter &amp; Nine Months Ended December 31, 2017

PART I

(Rs. in Lakh)

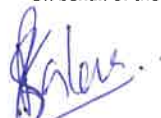
	Quarter ended			Nine Months Ended		Year ended
	31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Revenue from Operations	9,069.74	8,063.41	5,464.19	23,822.53	15,466.17	21,327.22
2 Other Income	643.88	258.12	202.25	1,168.41	963.48	1,840.31
<b>3 Total Revenue</b>	<b>9,713.62</b>	<b>8,321.53</b>	<b>5,666.44</b>	<b>24,990.94</b>	<b>16,429.65</b>	<b>23,167.53</b>
<b>4. Expenses</b>						
(a) Employee Benefits Expense	1,716.11	1,590.18	1,382.94	4,961.57	3,754.12	5,279.52
(b) Finance Cost	2,587.79	2,160.53	1,046.15	6,818.13	2,196.48	3,796.34
(c) Depreciation & Amortization Expense	148.93	138.71	101.92	420.68	282.95	419.38
(d) Loan Provision	404.96	299.49	333.90	917.80	819.49	1,368.94
(e) Other Expenses	901.66	606.02	691.76	2,291.36	1,999.24	2,783.83
<b>Total Expenses</b>	<b>5,759.45</b>	<b>4,794.93</b>	<b>3,556.67</b>	<b>15,409.54</b>	<b>9,052.28</b>	<b>13,648.01</b>
5. Profit before tax (3-4)	3,954.17	3,526.60	2,109.77	9,581.40	7,377.37	9,519.52
6. Tax expense						
(a) Current Tax	1,420.00	1,234.00	851.00	3,420.00	2,813.00	3,782.00
(b) Deferred Tax	(344.82)	(291.34)	(11.08)	(649.85)	(29.82)	(47.25)
(c) Income Tax Adjustments	(38.89)	-	(0.01)	(38.89)	6.27	6.28
7. Profit for the period (5-6)	2,917.88	2,583.94	1,269.86	6,850.14	4,587.92	5,778.49
8. Paid-up equity share capital (Face Value of Rs. 2 per Share )	3,502.70	3,502.70	3,502.70	3,502.70	3,502.70	3,502.70
9. Earnings Per Share (EPS) (Rs.)						
Nominal value of Share (Rs.)	2.00	2.00	2.00	2.00	2.00	2.00
(EPS not annualised):						
(a) Basic	1.67	1.48	0.73	3.91	2.62	3.30
(b) Diluted	1.67	1.48	0.73	3.91	2.62	3.30

**Notes :**

- The Standalone result have been reviewed by the Audit Committee at their meeting held on 1st February, 2018 & approved by the Board of Directors at their meeting held on 3rd February 2018.
- The Statutory Auditors of the Company have carried out a Limited Review of the Results for the quarter & period ended 31st December, 2017.
- The Company operates mainly in the business segment of fund based financing activity. All other activities revolve around the main business. Further, all activities are carried out within India. As such, there are no separate reportable segments as per the provisions of AS 17 on 'Segment Reporting'.
- The Company has granted ESOPs to it's employees, which will start vesting from year 2019, accordingly company has made provision of Rs. 11.79 Lakh during the period.
- The figures for the previous periods have been re-grouped / re-classified, wherever necessary.

Place: Mumbai  
Date: 3rd February 2018

On behalf of the Board of Directors



(Bipin Kabra)  
Director (Finance)  
DIN : 02879448



Page 2

